

**PRIMARY PE & SPORT
EVIDENCE TEMPLATE & BUDGET RECONCILIATION**

Academic Year: 2020/21	PESP Funding Allocation:	£17,250.00	Total Budgeted:	£17,250.00	
Date Updated: 15.07.21	Total Actual Spend to date:	£17,250.00	Total funding remaining:	£0.00	
<p>Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school</p>				Budget allocation	
				£4,486.00	
				Actual Spend	
				£4,060.00	
				Percentage of total allocation:	
				26.01%	
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Lunchtimeplay leader	Correct supervision at lunchtimes to encourage more children being active.	4486	4060	2 members of staff focused on encouraging children to be active at lunchtimes.	Staff to continue to work with and learn from Primary Sports to enhance the school's lunchtime activities.
<p>Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement</p>				Budget allocation	
				£6,688.00	
				Actual Spend	
				£7,728.00	
				Percentage of total allocation:	
				38.77%	
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Primary Sports delivering high quality PE to every class on a weekly basis	To deliver high quality PE to every child in school.Staff with benefit with CPD through working with Primary Sports.	6688	7728	Quality PE provision across the school with children engaged in PE sessions. Staff receiving valuable CPD.	Continue to buy into Primary Sports across the school.
<p>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</p>				Percentage of total allocation:	
				£1,495.00	
				Actual Spend	
				£1,495.00	
				Percentage of total allocation:	
				8.67%	
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:

Forest School Training & supply costs	Supply cover provided to allow Forest School trained teacher to deliver half termly Forest School Sessions to children from reception - year 6. Forest school promotes a love of the outdoors and encourages a life- long attitude to being outside and being active. Coordination, teamwork and fine motor skills developed during Forest School sessions as well as many options to discuss healthy eating and healthy diet as well as cook on the campfire.	1495	1495	Teacher fully trained in Forest School and able to deliver high quality lessons. Teacher led Forest School sessions in the Autumn and Summer Terms with children engaged.	Continue to offer provision across the school.
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils					Budget allocation
					£4,181.00
					Actual Spend
					£3,397.00
					Percentage of total allocation: 24.24%
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Breakfast Club	Breakfast Club with a sporting focus to offer wrap around care at an affordable price	0	570	Breakfast Club restarted in the second half of the Summer Term, previously it was not required due to the staggered start times throughout COVID.	Provide Breakfast Club throughout 21/22
After school Activity Clubs	Afterschool clubs with a sporting focus to offer wrap around care at an affordable price	836	836	After school clubs restarted in the Spring and Summer Terms, previously it was not required due to COVID.	Provide Afterschool Clubs throughout 21/22
Sports club staffing	Enable children to participate in sport and train to enter competitions. To enable a group of less confident and/ or active children to enjoy sport and build confidence.	745	0	Budget not required as Primary Sports organised the Afterschool Activity Clubs with the school providing no additional staffing.	

School Visits	Opportunities for children to experience a wider range of sports and physical activities. Developing teamwork between and across year groups. Practical application of learning behaviours (co-operation, stickability).	0	400	Visit to Rock and Rapid Climbing Centre and RHS Rosemoor. Children taking part in new activities, encouraging and supporting each other while pushing themselves.	To attend visits in 21/22
Sports resources	To ensure high quality sports resources are available for PE lessons and clubs.	1500	1120	More children engaged with PE and physical activities. Children across the school able to participate in a range of curriculum linked active maths sessions	Continue to ensure high quality resources are available.
Top up Swimming	Year 6 top up swimming to enable children who do not have access to out of school swimming the opportunity to meet National curriculum Year 6 swimming requirements.	1100	1041	5 swimming sessions attended by Year 6 children in the Summer Term. This was a reduced offer due to COVID. 75% children able to swim at least 25m.	To offer more sessions for top up swimming in 21/22 to meet the national requirements.
Key indicator 5: Increased participation in competitive sport					Budget allocation
					£400.00
					Actual Spend
					£0.00
					Percentage of total allocation:
					2.32%
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Visits to Sports Festivals	Coaches to matches.	400	0	Due to Covid restrictions the school did not attend sports festivals	Attend sports festivals or competitions with other local schools in 21/22.