

PRIMARY PE & SPORT EVIDENCE TEMPLATE & BUDGET RECONCILIATION

Academic Year: 2021/22	PESP Funding Allocation:	£17,250.00	Total Budgeted:	£17,250.00	
Date Updated: 15.03.22	Total Actual Spend to date:	£0.00	Total funding remaining:	£17,250.00	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Budget allocation	
				£4,882.00	
				Actual Spend	
				£0.00	
				Percentage of total allocation:	
				28.30%	
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Lunchtimeplay leader	Correct supervision at lunchtimes to encourage more children being active.	4882	0		
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				Budget allocation	
				£9,194.00	
				Actual Spend	
				£0.00	
				Percentage of total allocation:	
				53.30%	
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Primary Sports delivering high quality PE to every class on a weekly basis	To deliver high quality PE to every child in school.Staff with benefit with CPD through working with Primary Sports.	9194			
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:	
				£0.00	
				Actual Spend	
				£0.00	
				Percentage of total allocation:	
				0.00%	
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils					Budget allocation
					£3,174.00
					Actual Spend
					£0.00
					Percentage of total allocation:
					18.40%
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
After school Activity Clubs	Afterschool clubs with a sporting focus to offer wrap around care at an affordable price	1674			
Top up Swimming	Year 6 top up swimming in the Summer Term to enable children who do not have access to out of school swimming the opportunity to meet National curriculum Year 6 swimming requirements. Current estimate is that 50% of children can swim at least 25m.	1500			
Key indicator 5: Increased participation in competitive sport					Budget allocation
					£0.00
					Actual Spend
					£0.00
					Percentage of total allocation:
					0.00%
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps: