

**PRIMARY PE & SPORT
EVIDENCE TEMPLATE & BUDGET RECONCILIATION**

Academic Year: 2019/20	PESP Funding Allocation:	£17,250.00	Total Budgeted:	£17,250.00	
Date Updated: 07.10.19	Total Actual Spend to date:	£0.00	Total funding remaining:	£17,250.00	
<p>Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school</p>				Budget allocation	
				£2,630.00	
				Actual Spend	
				£0.00	
				Percentage of total allocation:	
				15.25%	
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Lunchtimeplay leader	Correct supervision at lunchtimes to encourage more children being active.	2630			
<p>Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement</p>				Budget allocation	
				£2,375.00	
				Actual Spend	
				£0.00	
				Percentage of total allocation:	
				13.77%	
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:

Sports Leadership programme (Barnstaple Learning Community PE partnership)	School participation in Barnstaple Learning Community Sports Events both festivals for all children to try and competitions. To take advantage of professional development opportunities offered by the Barnstaple Learning Community Sports Partnership. To enable year 5 children to undergo sports leaders training so that they can help and encourage children throughout the school to be active at lunchtime through their play leader role. PE co-ordinator to attend termly meetings with others from the area to ascertain best practice, share ideas and stay up to date with PE information such as the use and allocation of sports premium money. To help the school work towards and maintain their Silver school games award.	2375			
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport					Percentage of total allocation: £1,800.00 Actual Spend £0.00 Percentage of total allocation: 10.43%
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Real PE	School is considering subscribing to Real PE to support staff with good quality PE provision	1800			
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils					Budget allocation £8,845.00 Actual Spend

Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils

£0.00
Percentage of total allocation:
51.28%

School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Visits	Opportunities for children to experience a wider range of sports and physical activities. Developing teamwork between and across year groups. Practical application of learning behaviours (co-operation, stickability).	1150			
Morning & Afterschool Activity Clubs	Subsidised Morning & Afterschool clubs with a sporting focus to offer wrap around care at an affordable price	2000			
Sports club staffing	Enable children to participate in sport and train to enter competitions. To enable a group of less confident and/ or active children to enjoy sport and build confidence.	745			
Sports resources	To ensure high quality sports resources are available for PE lessons and clubs. This will include the purchase of sports tops for matches.	3000			
Top up Swimming	Year 6 top up swimming to enable children who do not have access to out of school swimming the opportunity to meet National curriculum Year 6 swimming requirements..	1350			

Forest school staffing	Supply cover provided to allow Forest School trained teacher to deliver half termly Forest School Sessions to children from reception - year 6. Forest school promotes a love of the outdoors and encourages a life- long attitude to being outside and being active. Co-ordination, teamwork and fine motor skills developed during Forest School sessions as well as many options to discuss healthy eating and healthy diet as well as cook on the campfire. This will include the correct First Aid training for Forest School staff.	600			
Key indicator 5: Increased participation in competitive sport					Budget allocation
					£1,600.00
					Actual Spend
					£0.00
					Percentage of total allocation:
9.28%					
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Visits to Sports Festivals	Cost of entrance fees.Coaches to cricket and football matches.	1000			
Sports Festival staffing	Supply cover to release teacher to take sports teams to matches or groups of children to festivals.	600			