

**PRIMARY PE & SPORT
EVIDENCE TEMPLATE & BUDGET RECONCILIATION**

Academic Year: 2019/20	PESP Funding Allocation:	£17,250.00	Total Budgeted:	£17,250.00	
Date Updated: 07.10.19	Total Actual Spend to date:	£17,250.00	Total funding remaining:	£0.00	
<p>Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school</p>				Budget allocation	
				£2,630.00	
				Actual Spend	
				£5,500.00	
				Percentage of total allocation:	
				15.25%	
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Lunchtimeplay leader	Correct supervision at lunchtimes to encourage more children being active.	2630	5500	2 members of staff focused on encouraging children to be active at lunchtimes	Staff training with Primary Sports in 20/21
<p>Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement</p>				Budget allocation	
				£2,375.00	
				Actual Spend	
				£3,441.00	
				Percentage of total allocation:	
				13.77%	
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Staffing to cover PE meetings	Teacher to attend regular PE updates	0	1000	Teacher attended relevant meetings	

Sports Leadership programme (Barnstaple Learning Community PE partnership)	School participation in Barnstaple Learning Community Sports Events both festivals for all children to try and competitions. To take advantage of professional development opportunities offered by the Barnstaple Learning Community Sports Partnership. To enable year 5 children to undergo sports leaders training so that they can help and encourage children throughout the school to be active at lunchtime through their play leader role. PE co-ordinator to attend termly meetings with others from the area to ascertain best practice, share ideas and stay up to date with PE information such as the use and allocation of sports premium money. To help the school work towards and maintain their Silver school games award.	2375	2441	Reduced participation in BLC events due to COVID. PE co-ordinator attended training events and meetings and was able to consult with other staff on PE assessment. Year 5 and 6 children had sessions on the role of play leaders and encouraging other children to be active and play games at lunchtime.	School will not subscribe to this programme in 20/21 and instead will develop PE in school with Primary Sports.
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					Percentage of total allocation:
					£1,800.00
					Actual Spend
					£0.00
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport					Percentage of total allocation:
					10.43%
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Real PE	School is considering subscribing to Real PE to support staff with good quality PE provision	1800	0	This did not materialise due to COVID	School has planned to work with Primary Sports to deliver high quality PE in 20/21.
					Budget allocation
					£8,845.00
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils					Actual Spend

Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils

					£8,309.00
					Percentage of total allocation:
					51.28%
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Visits	Opportunities for children to experience a wider range of sports and physical activities. Developing teamwork between and across year groups. Practical application of learning behaviours (co-operation, stickability).	1150	989	Visit to Simonsbath. Children taking part in new activities, encouraging and supporting each other while pushing themselves.	Visits planned for 20/21 as appropriate
Morning & Afterschool Activity Clubs	Subsidised Morning & Afterschool clubs with a sporting focus to offer wrap around care at an affordable price	2000	3218	Clubs ran in Autumn and Spring Terms then stopped due to COVID.	Morning Club has ceased in 20/21 due to children having a staggered start time. School has planned to work with Primary Sports to deliver 2 Afterschool Clubs in 20/21.
Sports club staffing	Enable children to participate in sport and train to enter competitions. To enable a group of less confident and/ or active children to enjoy sport and build confidence.	745	740	Sports clubs took place in the Autumn and Spring Term these included Healthy living, multiskills and a KS1/2 Club. The Teacher was supported by a Teaching Assistant.	School has planned to work with Primary Sports to deliver 2 Afterschool Clubs in 20/21.
Sports resources	To ensure high quality sports resources are available for PE lessons and clubs. This will include the purchase of sports tops for matches.	3000	2762	More children engaged with PE and physical activities. Children across the school able to participate in a range of curriculum linked active maths sessions	Budget spent on equipment for Foundation £540, KS1/2 £1440 and Active Maths ICT £544
Top up Swimming	Year 6 top up swimming to enable children who do not have access to out of school swimming the opportunity to meet National curriculum Year 6 swimming requirements..	1350	0	No swimming due to COVID	Top up swimming planned for 20/21.

Forest school staffing	Supply cover provided to allow Forest School trained teacher to deliver half termly Forest School Sessions to children from reception - year 6. Forest school promotes a love of the outdoors and encourages a life- long attitude to being outside and being active. Co-ordination, teamwork and fine motor skills developed during Forest School sessions as well as many options to discuss healthy eating and healthy diet as well as cook on the campfire. This will include the correct First Aid training for Forest School staff.	600	600	Teacher led Forest School sessions in the Spring and Autumn Terms	Sessions planned for 20/21 as appropriate.
Key indicator 5: Increased participation in competitive sport					Budget allocation
					£1,600.00
					Actual Spend
					£0.00
					Percentage of total allocation: 9.28%
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Visits to Sports Festivals	Cost of entrance fees.Coaches to cricket and football matches.	1000	0	No events due to COVID	Events planned for 20/21
Sports Festival staffing	Supply cover to release teacher to take sports teams to matches or groups of children to festivals.	600	0	No events due to COVID	Events planned for 20/21