

**PRIMARY PE & SPORT
EVIDENCE TEMPLATE & BUDGET RECONCILIATION**

Academic Year: 2018/19	PESP Funding Allocation:	£17,250.00	Total Budgeted:	£17,250.00	
Date Updated: 10.09.19	Total Actual Spend to date:	£17,250.00	Total funding remaining:	£0.00	
<p>Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school</p>				Budget allocation	
				£6,000.00	
				Actual Spend	
				£7,924.00	
				Percentage of total allocation:	
				34.78%	
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Lunchtime resources	Large piece of play equipment and canopy to support lunchtime staff and play leaders to encourage and engage children to be active at lunchtime.	6000	7924	Children enjoying using new equipment. More children being active.	Outdoor play equipment 6000 Canopy 1924
<p>Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement</p>				Budget allocation	
				£2,200.00	
				Actual Spend	
				£2,322.00	
				Percentage of total allocation:	
				12.75%	
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:

Sports Leadership programme (Barnstaple Learning Community PE partnership)	School participation in Barnstaple Learning Community Sports Events festivals for all children to try and competitions. To take advantage of professional development opportunities offered by the Barnstaple Learning Community Sports Partnership. To enable year 5 children to undergo sports leaders training so that they can help and encourage children throughout the school to be active at lunchtime through their play leader role. PE co-ordinator to attend termly meetings with others from the area to ascertain best practice, share ideas and stay up to date with PE information such as the use and allocation of sports premium money. To help the school work towards and maintain their Silver school games award.	2200	2322	So far this year the children have attended: Rising Stars gym and aspirational Bath University trip (more able year 6 children), year 5/6 athletics tournament - team, Y4 tennis festival, Devon Ability Games, Year 5/6 netball tournament - 2 teams, girls football tournament and north devon girls football final, boys football tournament, year 2 tennis festival. Year 5 and 6 children enthusiastically undertaking the role of play leaders and encouraging other children to be active and play games at lunchtime. PE co-ordinator attended active Devon seminar on PE and able to consult with other staff on PE assessment.	Continue to subscribe to the Barnstaple Learning Community PE partnership to further encourage inter-school sport and to enable more children to be trained as sports leaders and inspire others. Allow more staff opportunities for professional development by working with other PE staff and being able to access training.
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport					Percentage of total allocation: £0.00 Actual Spend £0.00 Percentage of total allocation: 0.00%
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils					Budget allocation £7,075.00 Actual Spend

Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils

					£5,964.00
					Percentage of total allocation:
					41.01%
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Visit to Lynton, Woody Bay, Dunster & Simonsbath	Opportunities for children to experience a wider range of sports and physical activities. Developing teamwork between and across year groups. Practical application of learning behaviours (co-operation, stickability).	1000	893	Children taking part in new activities, encouraging and supporting each other while pushing themselves.	Lynton 160 Woody Bay 280 Simonsbath 290 Dunster 163
Bill & Jill Movement workshop	Dance and movement workshops with trained practitioner. Staff development - learning from and working alongside a trained dance teacher.	600	599		Workshop 599
Visits to Courage Copse	Dance and movement workshops with trained practitioner. Physicality and games in Forest School Activities. Staff development - learning from and working alongside a trained dance teacher.	625	427	Children will be putting on a performance using the movement and story telling skills that they have gained from this workshop.	Staff will be able to use knowledge gained from working dance professional to deliver and engage children in more dance/ movement sequences.
Sports club staffing including Basketball & gym visit	Enable children to participate in sport and train to enter competitions. To enable a group of less confident and/ or active children to enjoy sport and build confidence.	1000	680	Successful after school football, high fives netball and multi-skills clubs have been run so far this year.	Basketball coach 390 Staff support 165 gym visit 125
Sports resources	Outdoor equipment for KS1/2 to develop activities and resources for outdoor play. Training in and the purchase of the day active maths resource.	1500	1408	More children engaged with PE and physical activities. Children across the school able to participate in a range of curriculum linked, active maths sessions.	362 KS1/2 & 501 Foundation general expenditure and Maths ICT resource 545

Top up Swimming	Year 6 top up swimming to enable children who do not have access to out of school swimming the opportunity to meet National curriculum Year 6 swimming requirements..	1350	1457	75% of the children could swim 25m by the end of the catch up lessons.	1457 year 6 swim
Forest school staffing	Supply cover provided to allow Forest School trained teacher to deliver half termly Forest School Sessions to children from reception - year 6. Forest school promotes a love of the outdoors and encourages a life- long attitude to being outside and being active. Co-ordination, teamwork and fine motor skills developed during Forest School sessions as well as many options to discuss healthy eating and healthy diet as well as cook on the campfire.	1000	500		Supply 500
Key indicator 5: Increased participation in competitive sport					Budget allocation
					£1,975.00
					Actual Spend
					£1,040.00
					Percentage of total allocation:
					11.45%
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:

Visits to Sports Festivals	Entry fee for the Year 4 tennis festival. Cost of entrance fees to the year 6 gifted and talented aspirational Bath University trip. Coaches to cricket and football matches.	975	590	Year 4 children were able to take part in a whole morning of tennis related skills and activities. Year 6 gifted and talented sports stars were able to visit Bath university and experience sessions with professional athletes and see what opportunities and facilities could be open to them in the future.	Bath 65 Cricket and football coaches 485 Tennis 40
Sports Festival staffing	Supply cover to release teacher to take sports teams to matches or groups of children to festivals.	1000	450	Year 4 children were able to take part in a whole morning of tennis related skills and activities. Girls football team were able to participate in the north devon football finals.	Supply 450