

PRIMARY PE & SPORT EVIDENCE TEMPLATE & BUDGET RECONCILIATION

Academic Year: 2020/21	PESP Funding Allocation:	£17,250.00	Total Budgeted:	£17,250.00	
Date Updated: 20.09.20	Total Actual Spend to date:	£0.00	Total funding remaining:	£17,250.00	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Budget allocation	
				£4,486.00	
				Actual Spend	
				£0.00	
				Percentage of total allocation:	
				26.01%	
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Lunchtimeplay leader	Correct supervision at lunchtimes to encourage more children being active.	4486	0		
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				Budget allocation	
				£6,688.00	
				Actual Spend	
				£0.00	
				Percentage of total allocation:	
				38.77%	
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Primary Sports delivering high quality PE to every class on a weekly basis	To deliver high quality PE to every child in school. Staff with benefit with CPD through working with Primary Sports.	6688			
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:	
				£1,495.00	
				Actual Spend	
				£0.00	
				Percentage of total allocation:	
				8.67%	
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:

Forest School Training & supply costs	Supply cover provided to allow Forest School trained teacher to deliver half termly Forest School Sessions to children from reception - year 6. Forest school promotes a love of the outdoors and encourages a life- long attitude to being outside and being active. Coordination, teamwork and fine motor skills developed during Forest School sessions as well as many options to discuss healthy eating and healthy diet as well as cook on the campfire.	1495			
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils					Budget allocation
					£4,181.00
					Actual Spend
					£0.00
					Percentage of total allocation:
					24.24%
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
After school Activity Clubs	Afterschool clubs with a sporting focus to offer wrap around care at an affordable price	836			
Sports club staffing	Enable children to participate in sport and train to enter competitions. To enable a group of less confident and/ or active children to enjoy sport and build confidence.	745			
Sports resources	To ensure high quality sports resources are available for PE lessons and clubs.	1500			

Top up Swimming	Year 6 top up swimming to enable children who do not have access to out of school swimming the opportunity to meet National curriculum Year 6 swimming requirements..	1100			
Key indicator 5: Increased participation in competitive sport					Budget allocation
					£400.00
					Actual Spend
					£0.00
					Percentage of total allocation:
					2.32%
School focus with clarity on intended impact on pupils:	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Visits to Sports Festivals	Coaches to matches.	400			