

**PRIMARY PE & SPORT
EVIDENCE TEMPLATE & BUDGET RECONCILIATION**

Academic Year: 2018/19	PESP Funding Allocation:	£17,280.00	Total Budgeted:	£17,280.00	
Date Updated: 01.09.18	Total Actual Spend to date:	£0.00	Total funding remaining:	£17,280.00	
<p>Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school</p>				Budget allocation	
				£6,000.00	
				Actual Spend	
				£0.00	
				Percentage of total allocation:	
				34.72%	
School focus	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Playground lunchtime resources	Provide a range of equipment to support lunchtime staff and play leaders to encourage and engage children to be active at lunchtime.	6000	0	Children enjoying using new equipment. More children being active.	
<p>Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement</p>				Budget allocation	
				£2,200.00	
				Actual Spend	
				£0.00	
				Percentage of total allocation:	
				12.73%	
School focus	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:

Sports Leadership programme (Barnstaple Learning Community PE partnership)	School participation in Barnstaple Learning Community Sports Events both festivals for all children to try and competitions. To take advantage of professional development opportunities offered by the Barnstaple Learning Community Sports Partnership. To enable year 5 children to undergo sports leaders training so that they can help and encourage children throughout the school to be active at lunchtime through their play leader role. PE co-ordinator to attend termly meetings with others from the area to ascertain best practice, share ideas and stay up to date with PE information such as the use and allocation of sports premium money. To help the school work towards and maintain their Bronze school games award.	2200	0	Pupils will take part in a variety of tournaments. Year 5 and 6 children to undertake the role of play leaders and encourage other children to be active and play games at lunchtime. PE co-ordinator to attend Devon seminar on PE and be able to consult with other staff on PE assessment.	Continue to subscribe to the Barnstaple Learning Community PE partnership to further encourage inter-school sport and to enable more children to be trained as sports leaders and inspire others. Allow more staff opportunities for professional development by working with other PE staff and being able to access training.
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport					Budget allocation
					£0.00
					Actual Spend
					£0.00
					Percentage of total allocation:
					0.00%
School focus	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils					Budget allocation
					£12,880.00
					Actual Spend
					£0.00
					Percentage of total allocation:

					74.54%
School focus	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:
Various visits	Opportunities for children to experience a wider range of sports and physical activities. Developing teamwork between and across year groups. Practical application of learning behaviours (co-operation, stickability).	1000	0	Children taking part in new activities, encouraging and supporting each other while pushing themselves.	
Sports resources	To improve the sports equipment at school and introduce new equipment to allow teachers to deliver a wider range of sporting activities including some activities that are accessible for all. Handball goals, tennis balls (different levels of bounce), boccia game, jingling ball for physically impaired sport, sensory stepping stones, indoor athletic kit, outdoor athletics kit, netballs, netball bibs	1500	0	Children enjoying using new equipment. More children being active.	
Top up swimming	Swimming for year 5 & 6 children	1800	0	Year 5 & 6 children each offered 10 sessions of swimming to improve their swimming ability	
Key indicator 5: Increased participation in competitive sport					Budget allocation
					£4,750.00
					Actual Spend
					£0.00
					Percentage of total allocation:
					27.49%
School focus	Actions to achieve	Budget Allocated	Actual Spend	Evidence and impact:	Sustainability and suggested next steps:

Visits to Sports Festivals	Transport to Sports Festivals and Sporting Activities	1750	0	Children taking part in new activities, encouraging and supporting each other while pushing themselves.
Sports Festival staffing	Supply cover to release teacher to take sports teams to matches or groups of children to festivals.	3000	0	Teacher & school staff able to support the children with their sporting activities